

# **Social Care, Health and Wellbeing**

## **Specialist Children's Services Performance Management Scorecard**

**13th May 2016**

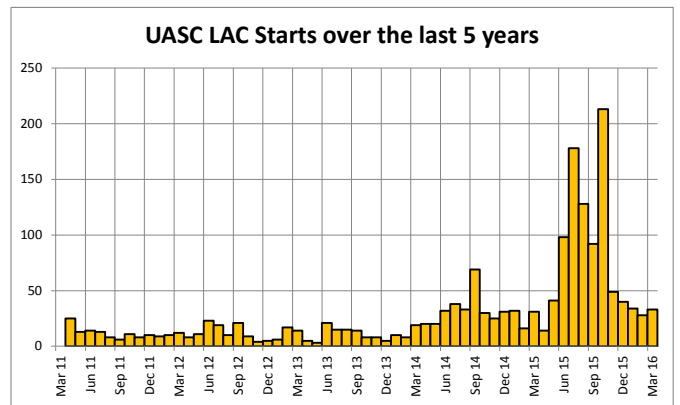
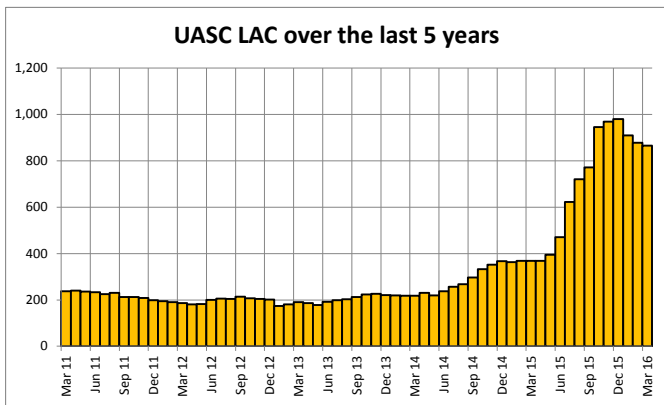
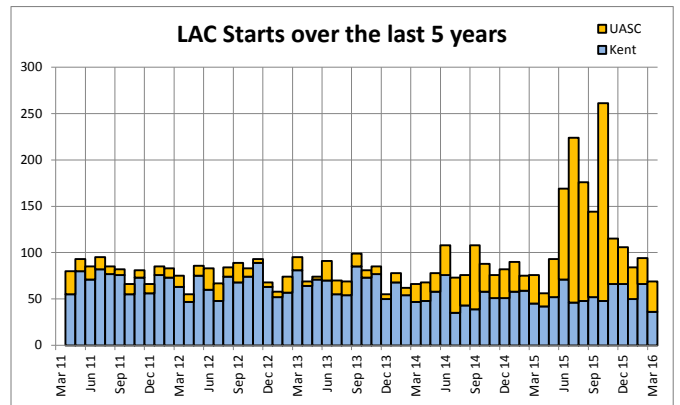
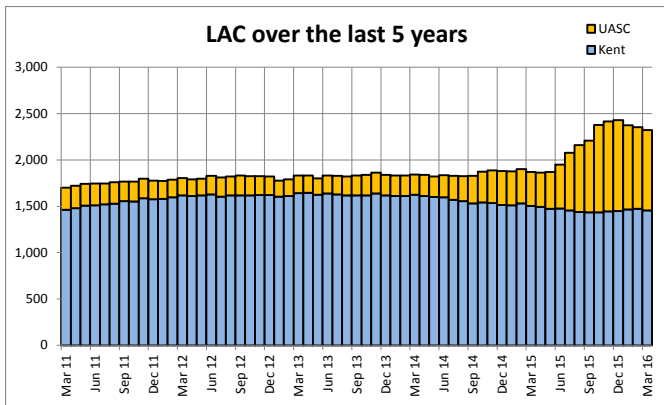
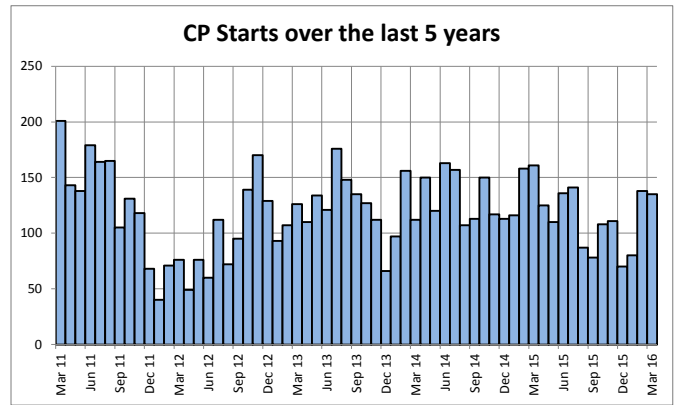
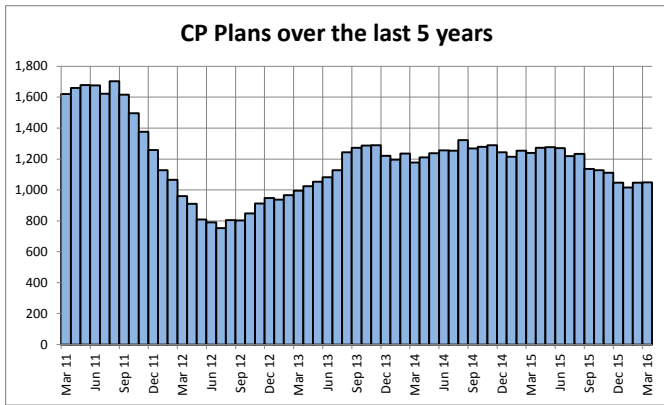
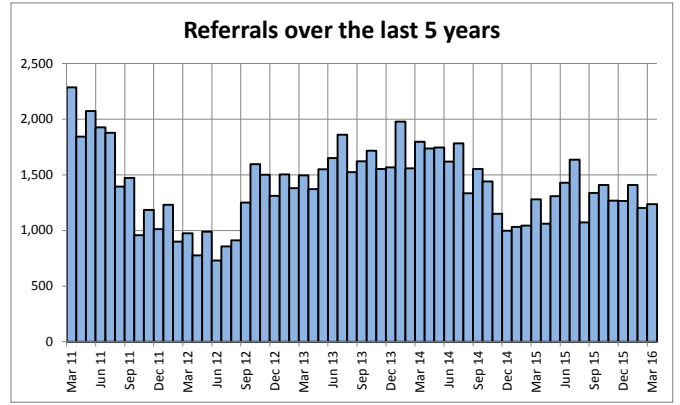
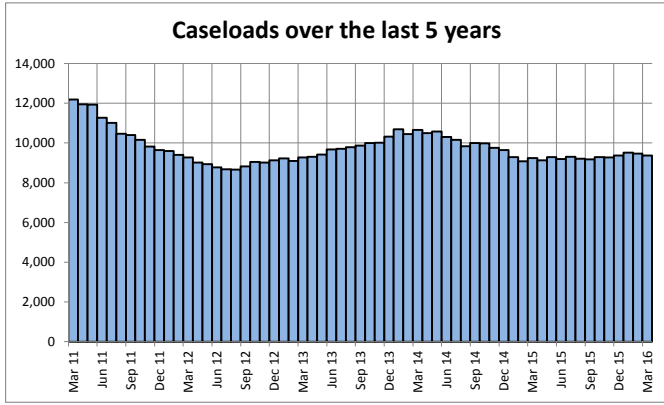


## SCS Activity

	Caseloads - This month	Caseloads - Last month	Caseloads - Change	Referrals in last month	CF Assessments in last month	CP Plans - This month	CP Plans - Last month	CP Plans - Change	CP Starts in last month	CP Ends in last month	Total LAC - This month	Total LAC - Last month	Total LAC - Change	UASC LAC - This month	UASC LAC - Last month	UASC LAC - Change	LAC Starts in last month	LAC Ends in last month	PF Cases - This month	PF Cases - Last month	PF Cases - Change
Kent	9377	9470	-93	1236	1509	1049	1046	+3	135	131	2320	2352	-32	866	878	-12	69	91	32	36	-4
North Kent	1114	1113	+1	228	261	185	182	+3	33	30	293	293	0	73	76	-3	4	5	3	5	-2
East Kent	2248	2346	-98	358	443	381	412	-31	21	51	626	641	-15	92	96	-4	7	21	11	14	-3
South Kent	1814	1791	+23	301	377	305	288	+17	52	35	387	384	+3	61	65	-4	20	20	12	12	0
West Kent	1318	1332	-14	260	287	172	157	+15	29	14	365	385	-20	97	100	-3	3	17	6	5	+1
Disability Service	1201	1203	-2	24	63	6	7	-1	0	1	102	104	-2	0	0	0	2	2	0	0	0
Ashford AIT & FST	454	443	+11	81	115	112	103	+9	23	14	13	14	-1	0	0	0	5	0	1	1	0
Canterbury AIT & FST	337	365	-28	82	86	106	112	-6	4	15	10	6	+4	0	0	0	1	0	7	7	0
Dartford AIT & FST	189	194	-5	82	84	54	54	0	9	8	4	5	-1	0	0	0	2	0	0	0	0
Dover AIT & FST	426	431	-5	118	127	81	73	+8	20	12	7	3	+4	0	0	0	5	1	11	11	0
Gravesham AIT & FST	382	367	+15	85	95	90	83	+7	17	10	2	0	+2	0	0	0	2	0	1	2	-1
Maidstone AIT & FST	413	426	-13	100	134	75	61	+14	20	6	4	4	0	0	0	0	2	1	2	2	0
Sevenoaks AIT & FST	219	221	-2	47	66	31	33	-2	7	10	2	2	0	0	0	0	0	0	2	2	0
Shepway AIT & FST	516	490	+26	93	110	110	109	+1	9	8	6	2	+4	0	0	0	7	1	0	0	0
Swale AIT & FST	556	627	-71	120	162	123	140	-17	0	13	4	10	-6	0	0	0	0	1	2	5	-3
Thanet AIT & FST	628	627	+1	147	175	136	146	-10	16	15	3	6	-3	0	0	0	2	2	2	2	0
The Weald AIT & FST	458	460	-2	154	144	87	85	+2	9	7	1	4	-3	0	0	0	0	1	4	3	+1
North Kent CIC	296	304	-8	0	4	10	12	-2	0	2	282	283	-1	73	76	-3	0	5	0	0	0
East Kent (Can/Swa) CIC	349	351	-2	1	3	5	5	0	0	0	321	326	-5	60	63	-3	0	9	0	0	0
East Kent (Tha) CIC	317	317	0	0	14	11	8	+3	0	7	273	279	-6	32	33	-1	2	8	0	0	0
South Kent CIC	382	386	-4	1	12	2	3	-1	0	1	354	360	-6	61	65	-4	0	17	0	0	0
West Kent CIC	419	424	-5	1	4	10	11	-1	0	1	358	376	-18	97	100	-3	0	14	0	0	0
SUASC Service	574	603	-29	35	78	0	0	0	0	0	543	541	+2	543	541	+2	27	21	0	0	0
Disability EK	573	573	0	10	26	3	3	0	0	0	65	66	-1	0	0	0	2	1	0	0	0
Disability WK	628	630	-2	14	37	3	4	-1	0	1	37	38	-1	0	0	0	0	1	0	0	0
Adoption & SG	75	104	-29	5	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0
CDT/OOH/CRU	28	18	+10	21	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Care Leaver Service (18+)	1005	960	+45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0

# SCS Activity

## County Level



## Scorecard - Kent

Mar 2016

ID	Indicators	Polarity	Data Period	LATEST RESULT				PREVIOUS RESULT		OUTTURN RESULT		
				Latest Result and RAG Status	Num	Denom	Target for 15/16	Previous Reported Result	DoT from previous to latest result	Outturn (March 15) Result	DoT from outturn to latest result	
<b>REFERRAL AND ASSESSMENTS</b>												
1	% of referrals with a previous referral within 12 months	L	YTD	21.3%	G	3329	15633	25.0%	21.3%	↑	28.5%	↑
2	% of C&F Assessments that were carried out within 45 working days	H	YTD	89.5%	A	14760	16499	90.0%	89.5%	↓	84.3%	↑
3	Number of C&F Assessments in progress outside of timescale	L	SS	38	G	-	-	75	47	↑	26	↓
4	% of Children seen at C&F Assessment (excludes unborn/missing)	H	YTD	98.2%	G	15296	15579	98.0%	98.1%	↑	97.4%	↑
<b>CHILDREN IN NEED</b>												
5	% of CIN with a CIN Plan in place	H	SS	85.9%	A	2091	2433	90.0%	86.0%	↓	87.2%	↓
6	% of CIN who have been seen in the last 28 days	H	SS	82.3%	G	1563	1898	70.0%	81.8%	↑	61.3%	↑
7	Numbers of Unallocated Cases	L	SS	3	A	-	-	0	2	↓	0	↓
<b>PRIVATE FOSTERING</b>												
8	% of PF notifications where initial visit held within 7 days	H	YTD	76.5%	R	52	68	85.0%	78.1%	↓	88.4%	↓
9	% of new PF arrangements where visits were held within 6 weeks	H	YTD	63.5%	R	40	63	85.0%	62.5%	↑	88.0%	↓
10	% of existing PF arrangements where visits were held in time	H	YTD	73.1%	R	19	26	85.0%	76.9%	↓	57.1%	↑
<b>CHILD PROTECTION</b>												
11	% of Current CP Plans lasting 18 months or more	L	SS	7.0%	G	73	1049	10.0%	6.4%	↓	5.5%	↓
12	% of CP Visits held within timescale (Current CP only)	H	SS	90.7%	G	17491	19289	90.0%	90.3%	↑	91.5%	↓
13	% of CP cases which were reviewed within required timescales	H	SS	100.0%	G	710	710	98.0%	100.0%	↑	99.4%	↑
14	% of Children becoming CP for a second or subsequent time within 24 months	T	YTD	11.4%	A	150	1319	7.5%	10.6%	↓	7.5%	↓
15	% of CP Plans lasting 2 years or more at the point of de-registration	L	YTD	2.9%	G	44	1511	5.0%	2.8%	↓	2.2%	↓
16	% of Children seen at Section 47 enquiry (excludes unborn)	H	YTD	98.1%	G	4490	4575	98.0%	98.1%	↑	98.6%	↓
17	% of ICPC's held within 15 working days of the S47 enquiry starting	H	YTD	84.0%	G	1160	1381	75.0%	84.5%	↓	80.7%	↑
18	% of Initial CP Conferences that lead to a CP Plan	T	YTD	85.2%	G	1319	1549	88.0%	85.2%	↓	90.3%	↓
<b>CHILDREN IN CARE</b>												
19	CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.5%	R	290	2320	9.0%	12.2%	↓	9.6%	↓
20	CIC Placement Stability: % in same placement for last 2 years	H	SS	69.9%	A	397	568	70.0%	70.7%	↑	72.7%	↓
21	% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	76.9%	A	1159	1507	85.0%	76.6%	↑	82.9%	↓
22	% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	81.4%	G	1142	1403	80.0%	80.7%	↑	82.3%	↓
23	% of Children who participated at CIC Reviews	H	YTD	95.0%	G	5379	5660	95.0%	95.0%	↑	95.6%	↓
24	% of CIC cases which were reviewed within required timescales	H	SS	79.7%	R	1797	2256	98.0%	78.5%	↑	97.1%	↓
25	% of CIC cases where all Dental Checks were held within required timescale	H	SS	90.4%	G	1124	1244	90.0%	87.0%	↑	89.0%	↑
26	% of CIC cases where all Health Assessments were held within required timescale	H	SS	86.7%	A	1079	1244	90.0%	88.8%	↓	89.7%	↓
27	% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	59.5%	G	624	1048	50.0%	58.7%	↑	47.0%	↑
<b>ADOPTION</b>												
28	% of cases adoption agreed as plan by 2nd review, for those with an agency decision	H	YTD	55.4%	R	51	92	86.0%	54.9%	↑	68.2%	↓
29	Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	YTD	499.4	A	51434	103	426.0	522.7	↑	540.3	↑
30	Ave. no of days between court authority to place a child and the decision on a match	L	YTD	222.1	A	22657	102	121.0	238.9	↑	209.5	↓
31	% of Children leaving care who were adopted	H	YTD	9.2%	R	103	1118	13.0%	9.2%	↑	19.7%	↓
<b>CARE LEAVERS</b>												
32	% of Care Leavers that Kent is in touch with	H	YTD	70.2%	A	1058	1508	75.0%	69.6%	↑	72.9%	↓
33	% of Care Leavers in Suitable Accommodation	H	YTD	63.8%	A	962	1508	78.0%	63.4%	↑	64.9%	↓
34	% of Care Leavers in Education, Employment or Training	H	YTD	40.9%	A	617	1508	45.0%	40.1%	↑	39.3%	↑
<b>QUALITY ASSURANCE</b>												
35	% of Case File Audits completed	H	YTD	98.6%	G	684	694	95.0%	99.2%	↓	95.8%	↑
36	% of Case File Audits rated Good or outstanding	H	YTD	54.1%	A	370	684	60.0%	52.5%	↑	36.2%	↑
37	% of Case File Audits rated inadequate	L	YTD	3.5%	A	24	684	0.0%	3.4%	↓	11.9%	↑
38	% of CP Social Work Reports rated good or outstanding	H	YTD	67.9%	A	1602	2360	75.0%	69.4%	↓	71.2%	↓
39	% of CIC Care Plans rated good or outstanding	H	YTD	61.7%	G	3610	5852	60.0%	61.1%	↑	46.6%	↑
<b>STAFFING</b>												
40	% of caseholding posts filled by KCC Permanent QSW	H	SS	75.6%	A	334.6	442.8	85.0%	75.9%	↓	79.0%	↓
41	% of caseholding posts filled by agency staff	L	SS	20.0%	A	88.6	442.8	15.0%	19.8%	↓	18.6%	↓
42	Average Caseloads of social workers in CIC Teams	L	SS	16.0	A	1763	110.4	15.0	15.5	↓	15.3	↓
43	Average Caseloads of social workers in AIT & FST	L	SS	20.2	A	4578	226.9	20.0	20.5	↑	20.2	↑
44	Average Caseloads of fostering social workers	L	SS	18.3	A	864	47.3	18.0	18.1	↓	17.3	↓
<b>PERFORMANCE SUMMARY</b>												
As at 31/03/2016, Kent has 17 indicators rated as Green, 20 indicators rated as Amber and 7 indicators rated as Red. When comparing performance from last month to this month, 23 indicators have shown an improvement, 1 indicator has remained the same and 20 indicators have shown a reduction. When comparing performance from outturn (March 15) to this month, 16 indicators have shown an improvement, 0 indicators have remained the same and 28 indicators have shown a reduction.												

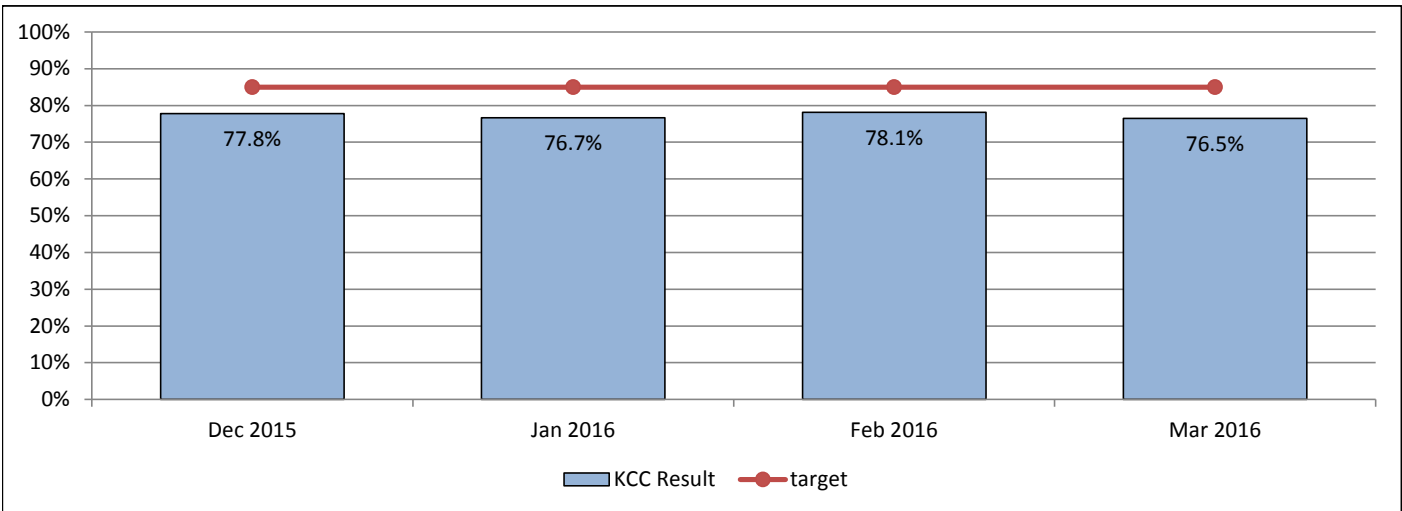
# Scorecard - Impact of UASC

Indicators	Polarity	Data Period	INCLUDING UASC				EXCLUDING UASC				Variance with UASC excluded	
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Latest Result and RAG Status	Num	Denom			
<b>CHILDREN IN CARE - KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.5%	R	290	2320	9.0%	11.1%	A	162	1454	-1.4%
CIC Placement Stability: % in same placement for last 2 years	H	SS	69.9%	A	397	568	70.0%	70.1%	G	394	562	+0.2%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	76.9%	A	1159	1507	85.0%	87.2%	G	1042	1195	+10.3%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	81.4%	G	1142	1403	80.0%	81.4%	G	1142	1403	-
% of Children who participated at CIC Reviews	H	YTD	95.0%	G	5379	5660	95.0%	97.3%	G	3420	3516	+2.2%
% of CIC cases which were reviewed within required timescales	H	SS	79.7%	R	1797	2256	98.0%	97.4%	A	1385	1422	+17.7%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	90.4%	G	1124	1244	90.0%	91.7%	G	975	1063	+1.4%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	86.7%	A	1079	1244	90.0%	89.5%	A	951	1063	+2.7%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	59.5%	G	624	1048	50.0%	60.5%	G	565	934	+1.0%
<b>CHILDREN IN CARE - NORTH KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	15.4%	R	45	293	9.0%	12.3%	R	27	220	-3.1%
CIC Placement Stability: % in same placement for last 2 years	H	SS	69.1%	A	47	68	70.0%	69.1%	A	47	68	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	84.0%	A	163	194	85.0%	86.0%	G	153	178	+1.9%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	78.8%	A	164	208	80.0%	78.8%	A	164	208	-
% of Children who participated at CIC Reviews	H	YTD	95.4%	G	699	733	95.0%	97.1%	G	472	486	+1.8%
% of CIC cases which were reviewed within required timescales	H	SS	98.6%	G	285	289	98.0%	100.0%	G	216	216	+1.4%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	89.4%	A	178	199	90.0%	89.4%	A	135	151	-0.0%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	84.4%	R	168	199	90.0%	90.1%	G	136	151	+5.6%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	59.4%	G	92	155	50.0%	61.6%	G	77	125	+2.2%
<b>CHILDREN IN CARE - EAST KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.1%	R	76	626	9.0%	11.6%	A	62	534	-0.5%
CIC Placement Stability: % in same placement for last 2 years	H	SS	73.1%	G	158	216	70.0%	73.7%	G	157	213	+0.6%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	92.4%	G	461	499	85.0%	92.7%	G	422	455	+0.4%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	89.4%	G	470	526	80.0%	89.4%	G	470	526	-
% of Children who participated at CIC Reviews	H	YTD	95.3%	G	1593	1672	95.0%	98.5%	G	1336	1356	+3.2%
% of CIC cases which were reviewed within required timescales	H	SS	94.8%	A	589	621	98.0%	95.7%	A	506	529	+0.8%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	85.5%	A	402	470	90.0%	87.0%	A	355	408	+1.5%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	84.3%	R	396	470	90.0%	87.3%	A	356	408	+3.0%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	63.3%	G	252	398	50.0%	65.1%	G	233	358	+1.8%
<b>CHILDREN IN CARE - SOUTH KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	10.9%	A	42	387	9.0%	11.0%	A	36	326	+0.2%
CIC Placement Stability: % in same placement for last 2 years	H	SS	69.7%	A	76	109	70.0%	69.8%	A	74	106	+0.1%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	87.5%	G	267	305	85.0%	86.5%	G	237	274	-1.0%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	80.8%	G	253	313	80.0%	80.8%	G	253	313	-
% of Children who participated at CIC Reviews	H	YTD	95.9%	G	933	973	95.0%	95.9%	G	740	772	-0.0%
% of CIC cases which were reviewed within required timescales	H	SS	98.1%	G	362	369	98.0%	98.4%	G	303	308	+0.3%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	97.4%	G	258	265	90.0%	97.7%	G	213	218	+0.3%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	89.4%	A	237	265	90.0%	91.3%	G	199	218	+1.9%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	71.0%	G	154	217	50.0%	70.2%	G	134	191	-0.8%
<b>CHILDREN IN CARE - WEST KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	16.2%	R	59	365	9.0%	12.3%	R	33	268	-3.9%
CIC Placement Stability: % in same placement for last 2 years	H	SS	61.9%	R	78	126	70.0%	61.9%	R	78	126	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	74.3%	R	202	272	85.0%	82.6%	A	190	230	+8.3%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	74.4%	A	189	254	80.0%	74.4%	A	189	254	-
% of Children who participated at CIC Reviews	H	YTD	96.3%	G	833	865	95.0%	97.8%	G	636	650	+1.5%
% of CIC cases which were reviewed within required timescales	H	SS	90.1%	A	326	362	98.0%	97.0%	A	257	265	+6.9%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	90.7%	G	206	227	90.0%	94.6%	G	192	203	+3.8%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	87.2%	A	198	227	90.0%	88.7%	A	180	203	+1.4%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	35.2%	A	70	199	50.0%	35.9%	A	65	181	+0.7%
<b>OTHER INDICATORS - COUNTY LEVEL</b>												
% of Care Leavers that Kent is in touch with	H	YTD	70.2%	A	1058	1508	75.0%	75.7%	G	652	861	+5.6%
% of Care Leavers in Suitable Accommodation	H	YTD	63.8%	A	962	1508	78.0%	67.9%	A	585	861	+4.2%
% of Care Leavers in Education, Employment or Training	H	YTD	40.9%	A	617	1508	45.0%	40.1%	A	345	861	-0.8%
% of C&F Assessments that were carried out within 45 working days	H	YTD	89.5%	A	14760	16499	90.0%	90.3%	G	14292	15832	+0.8%
% of Children leaving care who were adopted	H	YTD	9.2%	R	103	1118	13.0%	15.4%	G	103	668	+6.2%
Numbers of Unallocated Cases	L	SS	3	A	-	-	0	3	A	-	-	0

**% of PF notifications where initial visit held within 7 days**

**Red**

Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	77.8%	76.7%	78.1%	76.5%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	<b>Amber</b>	<b>Amber</b>	<b>Amber</b>	<b>Red</b>

**Commentary**

52 of the 68 Private Fostering visits due within 7 days of the notification took place within timescale (76.5%), 16 visits were held outside of the 7 day timescale. Of these 1 relates to a visit missed in March 2016.

Performance against this measure is accumulating over the course of the year so visits missed earlier on in the year cannot be rectified. A percentage of the initial visits missed relate to language school placements where timescales cannot be met as notification has been made before the child arrives in the UK.

**Data Notes**

**Target:** 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

**Tolerance:** Higher values are better

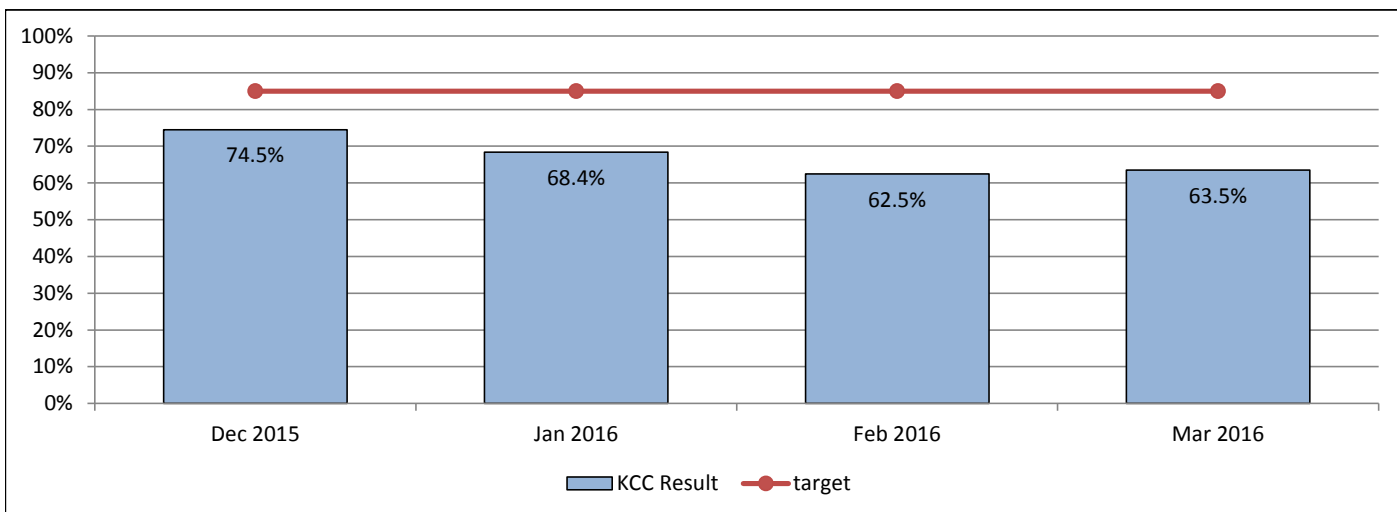
**Data:** Figures shown are Year-to-Date. For example, the Mar 16 result is based on data from April 15 to Mar 16.

**Data Source:** Liberi

**% of new PF arrangements where visits were held within 6 weeks**

**Red**

Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	74.5%	68.4%	62.5%	63.5%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

**Commentary**

40 of the 63 Private Fostering visits required within six weeks were held within timescale (63.5%). Of the 23 that were outside of the six week timescale, 3 of these relate to visits due in March 2016.

Performance against this measure is accumulating over the course of the year so visits missed earlier on in the year cannot be rectified.

**Data Notes**

**Target:** 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

**Tolerance:** Higher values are better

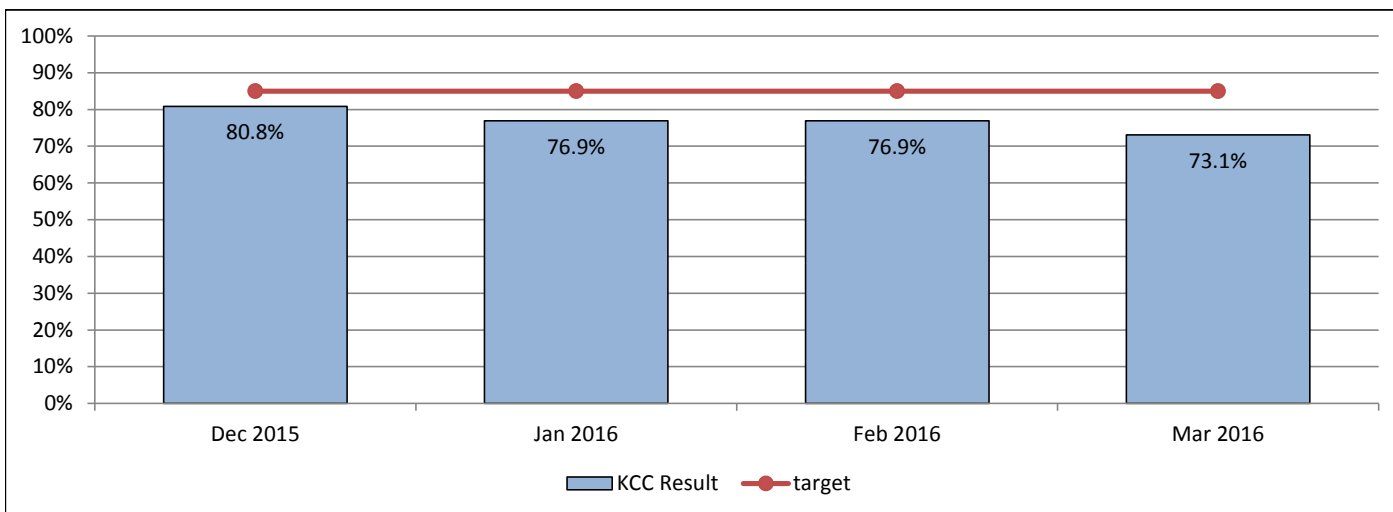
**Data:** Figures shown are Year-to-Date. For example, the Mar 16 result is based on data from April 15 to Mar 16.

**Data Source:** Liberi

**% of existing PF arrangements where visits were held in time**

**Red**

Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	80.8%	76.9%	76.9%	73.1%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	<b>Amber</b>	<b>Amber</b>	<b>Amber</b>	<b>Red</b>

**Commentary**

This performance measure covers Private Fostering Arrangements that were in place as at 1st April 2015, During the year 19 out of 26 visits took place within the appropriate timescale (73.1%). 7 visits were held outside timescale, 1 of which was due and was missed in March 2016.

Performance against this measure is accumulating over the course of the year so visits missed earlier on in the year cannot be rectified.

**Data Notes**

**Target:** 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

**Tolerance:** Higher values are better

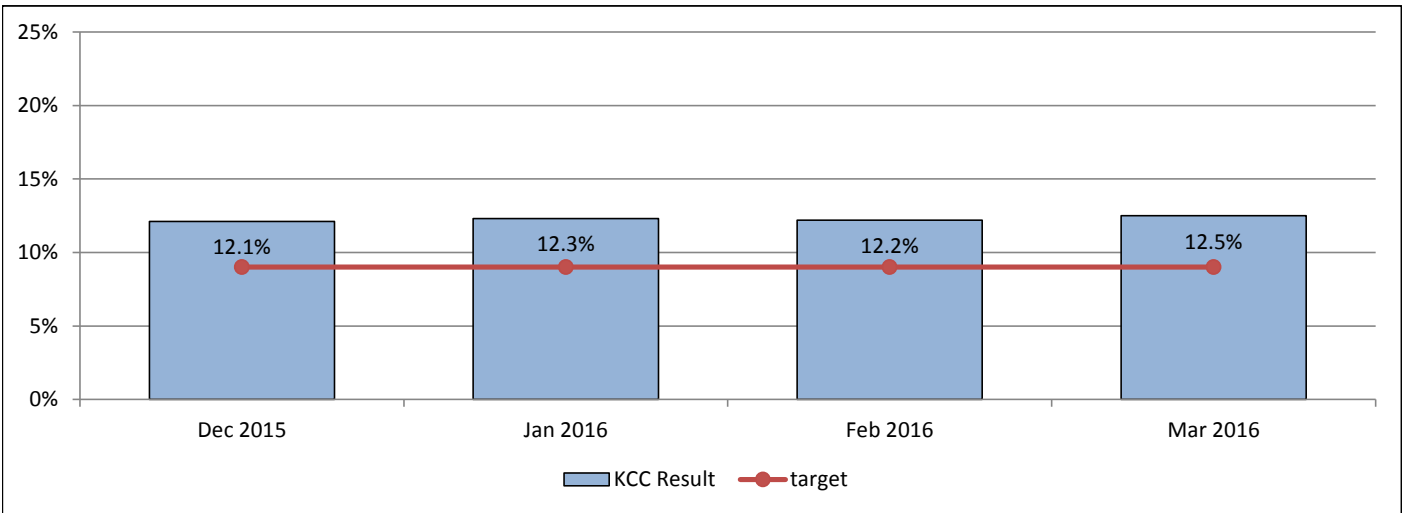
**Data:** Figures shown are Year-to-Date. For example, the Mar 16 result is based on data from April 15 to Mar 16.

**Data Source:** Liberi



<b>CIC Placement Stability: % with 3 or more placements in the last 12 months</b>	<b>Red</b>
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Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	12.1%	12.3%	12.2%	12.5%
Target	9.0%	9.0%	9.0%	9.0%
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

**Commentary**

In the year-to-date 290 children/young people had three or more placement moves in the previous 12 months. This included 128 Unaccompanied Asylum Seeking children (UASC). If UASC are removed from the calculation the performance rate is 11.1% which is above the Target of 9% and within the Amber banding. The age profile of the total cohort is:

- 0-4 - 17 (5.9%)
- 5-10 - 27 (9.3%)
- 11-13 - 29 (10%)
- 14-15 - 54 (18.6%)
- 16-17 - 163 (56.2%)

It is worth noting that some placement moves are planned and are positive moves in the best interests of the child/young person. For example of those aged 4 and under, 6 were moves into adoption placements and for the 163 aged 16-17, 106 (65%) were moves into Leaving Care Placements.

**Data Notes**

**Target:** 9% (RAG Bandings: Above 12% = Red, 12% to 9% = Amber, 9% and below = Green)

**Tolerance:** Lower values are better

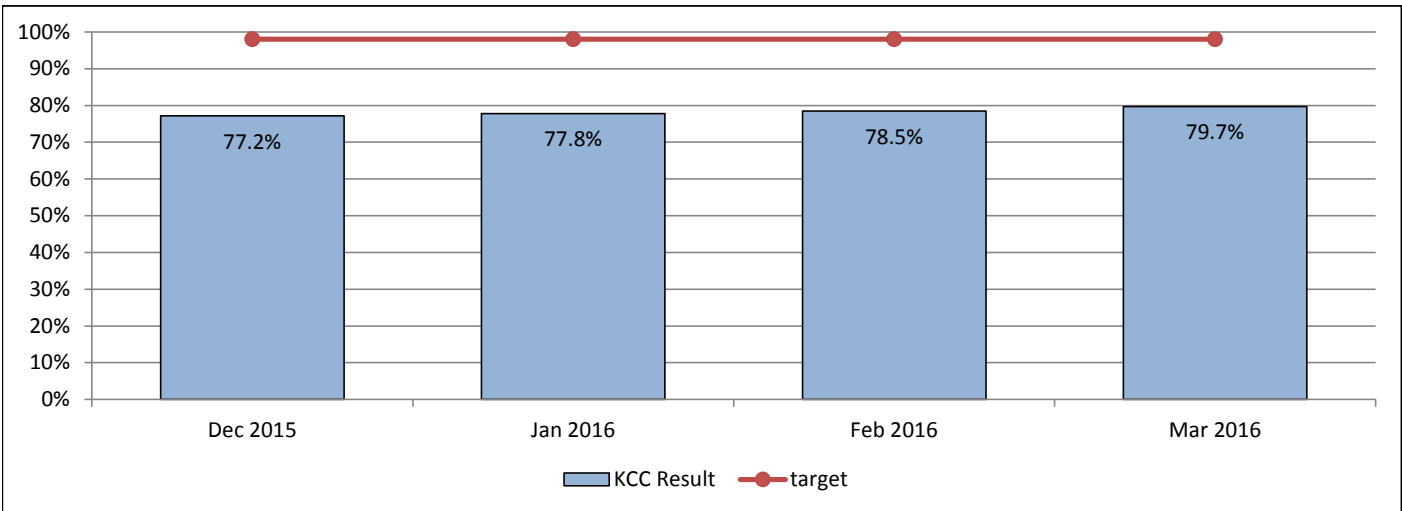
**Data:** Figures shown are based on a snapshot at the end of the month. The placements for the previous 12 months from that date are then counted.

**Data Source:** Liberi

**% of CIC cases which were reviewed within required timescales**

**Red**

Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	77.2%	77.8%	78.5%	79.7%
Target	98.0%	98.0%	98.0%	98.0%
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

**Commentary**

Performance against this indicator has been significantly impacted upon by the increase in the number of Unaccompanied Asylum Seeking Children (UASC) during the year. The high levels of demand due to the increasing numbers of UASC from June 2015 through to November 2015 meant that there was insufficient capacity to carry out reviews for these young people within the four week timescale. These will continue to be reported as being outside of timescales for the remainder of the reporting year (April-March)

If the UASC cohort are excluded from this measure, performance is at 97.4% and close to the 98% target.

All UASC cases are now allocated to social workers and we expect to achieve full compliance with completion of outstanding CIC reviews by the end of April.'

**Data Notes**

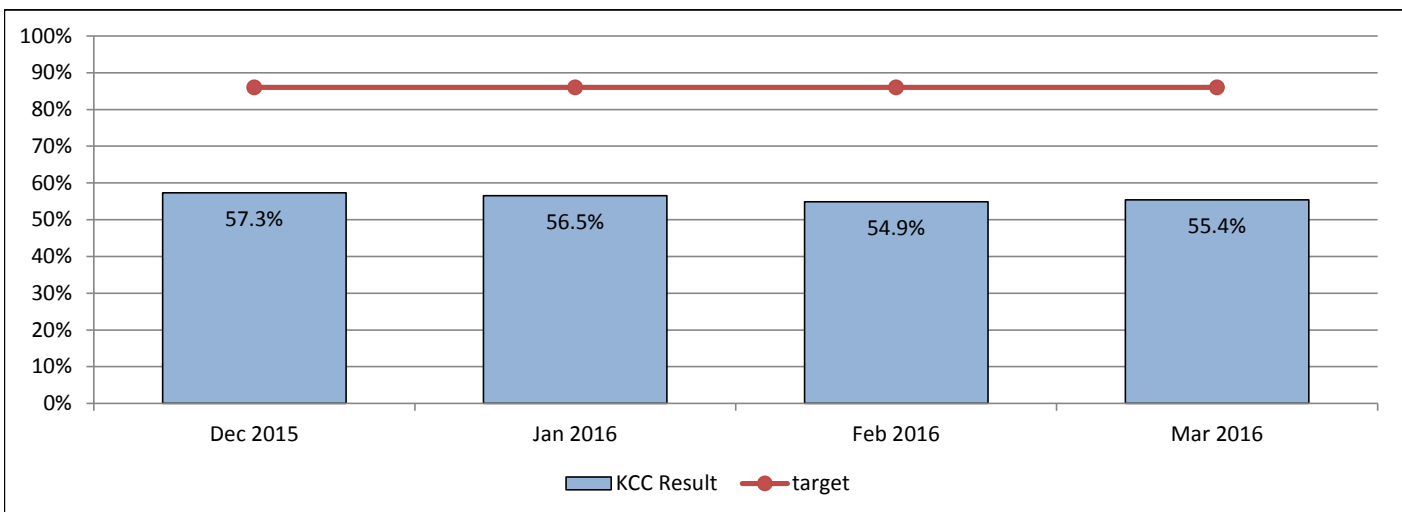
**Target:** 98% (RAG Bandings: Below 90% = Red, 90% to 98% = Amber, 98% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Oct16.

**Data Source:** Liberi

<b>% of cases adoption agreed as plan by 2nd review, for those with an agency decision</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	57.3%	56.5%	54.9%	55.4%
Target	86.0%	86.0%	86.0%	86.0%
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

**Commentary**

51 of the 92 cases that have had an agency decision for adoption between April 2015 through to March 2016, had adoption agreed as the plan by the 2nd Review (55.4%).

The definition for this measure requires Adoption to be the sole plan at the 2nd Review, which is a maximum of four months after a child becomes 'Looked After' by the Local Authority. Some children will however have had more than 2 reviews within this timescale.

For a number of children alternative plans were still being considered at the second review and this will be the correct course of action for these children as reunification to parents or extended family options will be being considered.

**Data Notes**

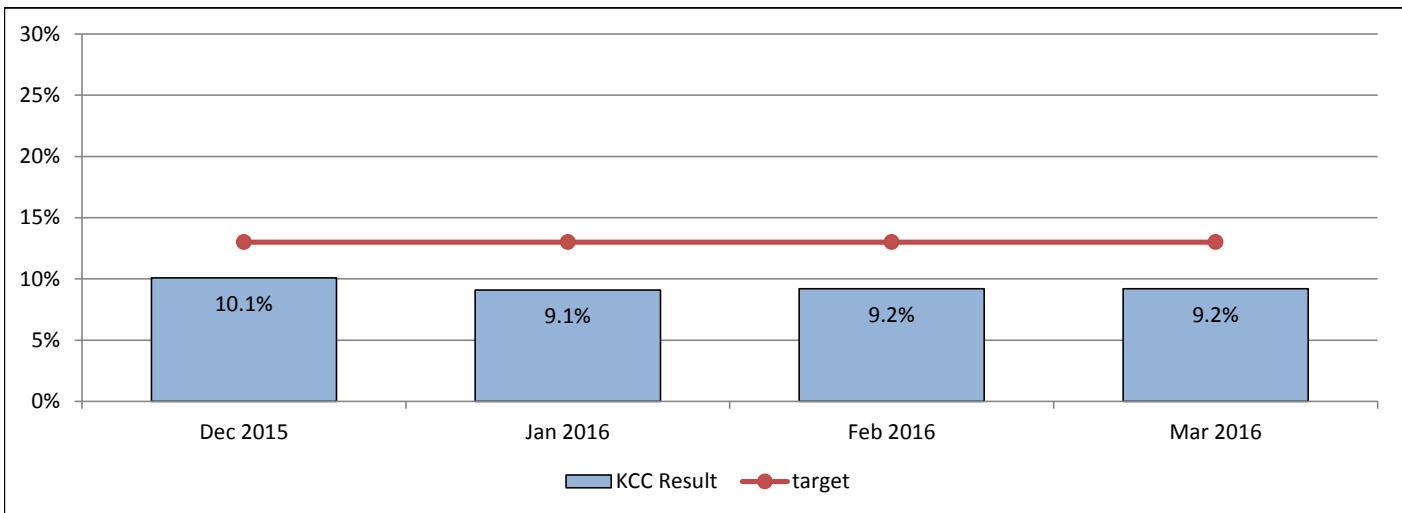
**Target:** 86% (RAG Bandings: Below 76% = Red, 76% to 86% = Amber, 86% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

**Data Source:** Liberi

<b>% of Children leaving care who were adopted</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Dec 2015	Jan 2016	Feb 2016	Mar 2016
KCC Result	10.1%	9.1%	9.2%	9.2%
Target	13.0%	13.0%	13.0%	13.0%
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

### **Commentary**

The calculation for this performance measure uses a national definition which is the number of children adopted in the year as a percentage of all those who cease to be Children in Care (Looked After). This includes Unaccompanied Asylum Seeking Children (UASC). During the year 450 UASC have ceased to be Children in Care which has resulted in a notable decrease in the performance rate.

If UASC are excluded from the calculation performance is 15.4%, which is above the Target set for the year. Representations will be made to the DFE to have UASC excluded from the reporting of this indicator in order to ensure that figures provided are an accurate reflection of performance. Local reporting will continue to show performance figures for UASC included and excluded.

### **Data Notes**

**Target:** 13% (RAG Bandings: Below 9.8% = Red, 9.8% to 13% = Amber, 13% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

**Data Source:** Liberi